

SIBR BUDGET2021/22	
JULY 1, 2021 - JUNE 30, 2022	
CASH IN BANK @ JUNE 30, 2021 (ESTIMATED)	\$21,535.49
RESTRICTED FUNDS S CLUB	(\$471.00)
CASH BALANCE AVAILABLE JUNE 30, 2021	\$21,064.49
ESTIMATED INCOME	
MEMBERSHIP DUES	\$3,125.00
NEW MEMBERS	\$300.00
HAPPY BUCKS	\$300.00
FUNDRAISING	\$10,000.00
DONATIONS	\$1,000.00
TOTAL INCOME	\$14,725.00
ESTIMATED CASH IN BANK & ESTIMATED INCOME TOTAL	
	\$35,789.49
ESTIMATED EXPENSES	
PROGRAM EXPENSES	
LIVE YOUR DREAM	\$1,500.00
DREAM IT, BE IT	\$1,000.00
CLUB GIVING	\$250.00
PROGRAM EXPENSES TOTAL	\$2,750.00
MEMBERSHIP EXPENSES	
REGION DUES	\$675.00
FEDERATION DUES CURRENT MEMBERS	\$2,451.50
FEDERATION DUES NEW MEMBERS	\$210.12

FEDERATION CONVENTION FEE	\$450.00
REGION CONFERENCE DELEGATES	\$1,500.00
REGION PROJECTS	\$400.00
FEDERATION CONVENTION DELEGATE	\$1,500.00
REGION LEADERSHIP WORKSHOP	\$0.00
FALL REGION MEETINGS OR DISTRICT MEETINGS	\$400.00
MEMBERSHIP PINS AND NAMETAGS	\$75.00
MEMBERSHIP EXPENSES TOTAL	\$7,661.62
FUNDRAISING EXPENSES	
FUNDRAISING EXPENSES	\$6,000.00
FUNDRAISING EXPENSES TOTAL	\$6,000.00
OPERATING EXPENSES	
POSTAGE, STATIONERY, BANK FEES, WEB HOSTING, ETC.	\$400.00
INSURANCE & TAXES	\$310.00
OFFICERS' EXPENSES	\$0.00
GOVERNOR'S EXPENSES (RECEPTION, ETC.)	\$2,500.00
STORAGE	\$550.00
PUBLIC RELATION & PUBLICITY (ADVERTISING)	\$350.00
OPERATING EXPENSES TOTAL	\$4,110.00
ESTIMATED DISBURSEMENTS	
FAIR VIEW PROJECT	\$3,000.00
S CLUB	\$0.00
INTERNATIONAL GOODWILL & UNDERSTANDING	\$500.00
FOCUS	\$0.00
PROJECT SANTA	\$1,500.00
SPEAKER FUND	\$0.00
MISCELLANEOUS DONATIONS & PROJECTS	\$5,767.87
ANTI TRAFFICING	\$1,500.00

